

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for the Environment, Councillor Colin Smith, has made the following executive decision:

BUDGET MONITORING 2016/17

Reference Report (FSD16054):

Budget Monitoring (Env), 29/09/2016 Environment Policy Development and Scrutiny Committee

Enc. 1 for Budget Monitoring (Env), 29/09/2016 Environment Policy Development and Scrutiny Committee

Decision:

The latest 2016/17 budget projection for the Environment Portfolio is endorsed.

Reasons:

Based on expenditure and activity levels to 31st May 2016, the latest 2016/17 budget monitoring position for the Environment Portfolio shows a balanced budget.

Report FSD16054 provides details of the projected outturn with a forecast of projected spend against each relevant service area compared to the latest approved budget. Background to variations is also outlined.

The proposed decision was scrutinised by the Environment PDS Committee on 29th September 2016 and the Committee supported the proposal.

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Councillor Colin Smith
Environment Portfolio Holder

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 18 October 2016
Implementation Date (subject to call-in): 25 October 2016
Decision Reference: ENV 16009